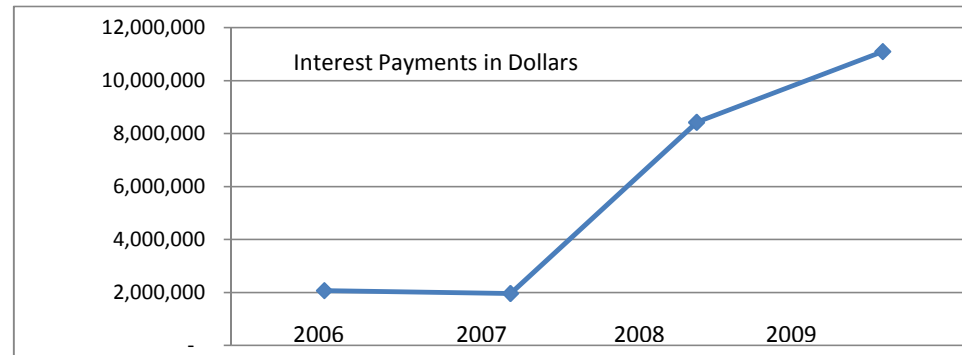
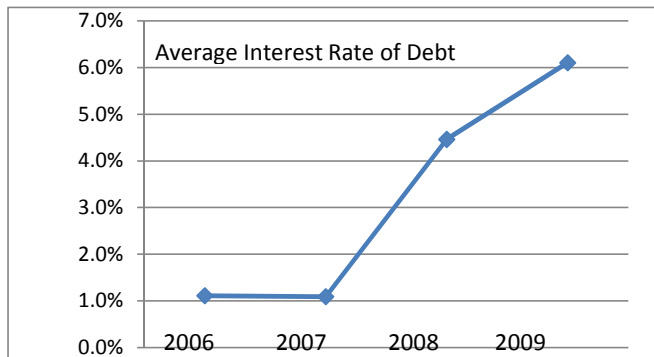
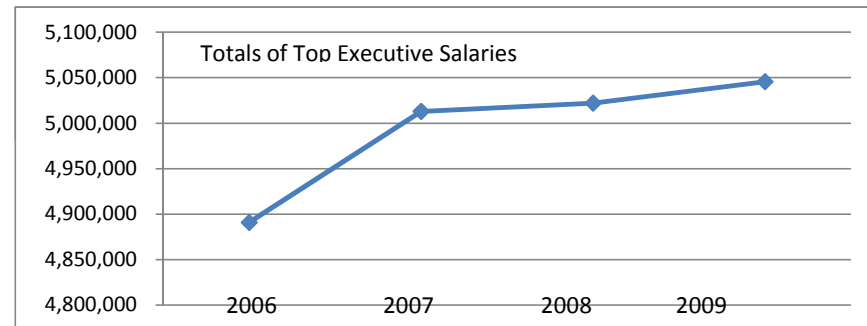


WGBH Financial Information

Data Source: IRS Form 990s

Compensation	Title	2006	2007	2008	2009
<u>Top 16 Executive Compensation</u>					
Jonathan Abbott	Exec VP & COO	\$ 333,533	\$ 336,387	\$ 392,961	\$ 425,650
Henry Becton	President	335,813	354,853	195,479	160,873
David Bernstein	VP WCBH Entrp	254,578	259,319	276,438	277,569
Eric A. Brass	Asso Clerk	131,655	136,404	142,596	
Patricia Campbell	VP Finance Admi	245,647	272,212		
Margaret Drain	VP Natl Prog	271,583	300,204	298,041	304,534
Ben Godley					179,329
Jeanne Hopkins	VP Corp Comm	169,745	179,814	178,431	179,343
Joseph M Igoe	VP Chief Tech Off			64,188	170,819
Susan L Kantrowitz	VP General Counsel	228,247	232,783	241,681	243,673
Winifred Lenihan	VP Development	224,074		224,074	231,662
David B Liroff	VP Chief Tech Off	206,084	125,928		
Lance Ozier	VP Plans & Policy	215,704	228,878	219,545	220,887
Jamie Parker	VP Marketing and Comm		171,443	244,503	254,094
Russell Peotter	VP GM WGBY	135,573	155,970	163,011	171,887
Christopher Pullman	VP Branding	176,542	200,300	195,621	
Marita Rivero	VP GM Radio TV	203,896	239,775	228,065	233,751
Bridget Sullivan	VP Childrens Ed	275,363	295,472	294,323	305,376
Suzanne Zellner	VP Corporate Development	241,392	260,315	279,333	276,420
<u>Five Highest Paid Employess Other Than Officers, Directors and Trustees</u>					
Paula Aspell	Exec Producer	271,380	274,994	317,674	320,910
Laurie Donnelley	Exec Producer			273,244	
Rebecca Eaton	Exec Producer		231,518		
David Fanning	Exec Producer	286,920	266,580	288,896	310,281
Samuel Fine	Exec Producer	234,679	253,023		279,323
Barbara Fountain	Sr. Dr. National Programming	215,040			
Donna Goleme	Enterprises Dir			246,976	256,478
Michael Kirk	Senior Producer			256,894	242,741
Alan Ritsko	Exec Producer	233,158	236,734		
Top Management Totals		4,890,606	5,012,906	5,021,974	5,045,600
Total Compensation		79,444,344	82,156,357	89,621,289	87,802,729
(Minus Top 21 Compensation)		(4,890,606)	(5,012,906)	(5,021,974)	(5,045,600)
Total Compensation excluding Top 21		74,553,738	77,143,451	84,599,315	82,757,129

P&L and Balance Sheet Data	2006	2007	2008	2009
Mortgages and Notes	186,037,662	179,745,144	188,662,898	181,706,200
Interest	2,068,439	1,958,853	8,422,060	11,100,310
Gross Income	195,527,315	191,677,654	278,841,771	190,879,899
Total Expenses	<u>(176,873,814)</u>	<u>(190,198,777)</u>	<u>(224,104,747)</u>	<u>(209,173,363)</u>
Operating Surplus or (Loss)	18,653,501	1,478,877	54,737,024	(18,293,464)
Total Assets	531,072,984	533,541,991	580,555,862	549,148,765
Total Liabilities	<u>(219,069,343)</u>	<u>(215,970,600)</u>	<u>(223,212,902)</u>	<u>(213,534,808)</u>
Net Assets	312,003,641	317,571,391	357,342,960	335,613,957
Debt as % Total Assets	35.0%	33.7%	32.5%	33.1%
Interest as % of Total Expenses	1.2%	1.0%	3.8%	5.3%
Average Interest Rate of Debt	1.1%	1.1%	4.5%	6.1%
Fundraising Costs as % of Grants and Contributions	11%	13%	10%	12%



Some Comparisons Below

2008

BSO Figures

bso total revenue	85,661,321
bso total expenses	(83,231,831)
operating loss or surplus	2,429,490
BSO assets	495,968,443
bso interest	163,264
bso mortgage and notes	5,500,000

Debt as % total assets	1%
Interest as % of total income	0.20%
fundraising costs as % of grants and cont.	6%

MFA Figures

MFA total revenue	253,850,490
MFA total expenses	(117,563,800)
operating loss or surplus	136,286,690
MFA total assets	970,078,758
MFA mortgage and notes & bonds	187,500,000
MFA Interest	1,333,306

Debt as % total assets	19%
Interest as % of total income	0.50%
administrative costs	
fundraising costs as % of grants and cont.	7%

WETA Figures

total revenue	83,400,133
total expenses	(75,734,124)
operating loss or surplus	7,666,009
total assets	118,394,585
mortgage and notes & bonds	12,322,600
Interest	650,692

Debt as % total assets	0.50%
Interest as % of total income	0.80%
administrative costs	11.10%
fundraising costs as % of grants and cont.	14.50%

WNET Figures

2008

total revenue	170,568,831
total expenses	(167,275,019)
operating loss or surplus	3,293,812
total assets	227,993,298
debt	-
Interest	340,279

Debt as % total assets	0
Interest as % of total income	0.20%
administrative costs	3.70%
fundraising costs as % of grants and contributions	15%